Better Care Fund 2022-23 Template

6. Metrics

Selected Health and Wellbeing Board: Hammersmith and Fulham

8.1 Avoidable admissions

		2021-22 Q1 Actual	2021-22 Q2 Actual	2021-22 Q3 Actual	2021-22 Q4 Actual	Rationale for how ambition was set	Local plan to meet ambition	Checklist Complete:
Indirectly standardised rate (ISR) of admissions per 100,000 population	Indicator value	29.9	38.0	31.2	20.4	The Avoidable Admission 22/23 Q1-Q4 plan was calculated by reducing 21/22 Q1-Q4 Actual Observed values by 1% and recalulating the Indicator Value based on this reduced Observed value. Please note	We are continuing a focus as a sector on improving our discharge levels and are implementing measures to improve flow by local and sector partnership working and internal improvements within trusts	
		2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan	2022-23 Q4 Plan			
(See Guidance)	Indicator value	30	38	31	20			Yes

>> link to NHS Digital webpage (for more detailed guidance)

8.3 Discharge to usual place of residence

		2021-22 Q1 Actual	2021-22 Q2 Actual	2021-22 Q3 Actual	2021-22 Q4 Actual	Rationale for how ambition was set	Local plan to meet ambition	
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence	Quarter (%)	94.2%	94.9%	95.0%	94.1%	The Discharge to usual place of residence plan was calculated by creating a 22/23 forecast using the 21/22 quarterly values and then applying a 1% reduction to this forecast. Please note the 21/22 actuals were produced by the BCF team. Q1 22/23 plan was set to be the Q1 22/23 actuals (based on M1-M2 22/23 data).	We are continuing a focus as a sector on improving our discharge levels and are implementing measures to improve flow by local and sector partnership working and internal improvements within trusts and our integrated care hubs. Whilst we expect some improvements, we are not making significant changes in terms capacity in out of hospital immediately,	Yes
	Numerator	2,997	3,153	3,018	2,878			
	Denominator	3,182	3,321	3,176	3,059			
		2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan	2022-23 Q4 Plan			
(SUS data - available on the Better Care Exchange)	Quarter (%)	94.8%	95.9%	96.0%	95.0%			
	Numerator	2,967	3,136	2,999	2,857			Yes
	Denominator	3,129	3,270	3,124	3,006			Yes

8.4 Residential Admissions

		2020-21 Actual	2021-22 Plan	2021-22 estimated	2022-23 Plan	Rationale for how ambition was set	Local plan to meet ambition	
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	193.4	575.6	464.2	326.1	Actuals for 1st qtr (April to June) extrapolated	Where possible most people should continue to live in their own home with the clinical wraparound they need and the social care support. Only when this is not possible, should nursing and residential care be offered. However, stepdown care in homes can be invaluable before discharging someone home.	Yes
	Numerator	40	124	100	72			Yes
	Denominator	20,687	21,544	21,544	22,081			

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2018 based Sub-National Population Projections for Local Authorities in England:
https://www.ons.gov.uk/releases/subnationalpopulationprojectionsforengland2018based

8.5 Reablement

		2020-21 Actual	2021-22 Plan	2021-22 estimated	2022-23 Plan	Rationale for how ambition was set	Local plan to meet ambition	
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	92.1%	92.7%	94.1%	93.8%	Ambition set from targets from the previous years.	We're continuing to redesign the social care front door so that most people have a period of reablement to prevent unnecessary admission into hospital and to facilitate a speedy discharge home. We have a health and social care - strategic sub-group - Support at Home, which reports into the Frailty campaign group of the ICP.	Yes
	Numerator	35	36	48	45			Yes
	Denominator	38	39	51	48			Yes

Please note that due to the demerging of Northamptonshire, information from previous years will not reflect the present geographies.

As such, the following adjustments have been made for the pre-populated figures above:
- 2020-21 actuals (for **Residential Admissions** and **Reablement**) for North Northamptonshire and West Northamptonshire are using the Northamptonshire combined figure;
- 2021-22 and 2022-23 population projections (i.e. the denominator for **Residential Admissions**) have been calculated from a ratio based on the 2020-21 estimates.